

TRANSPORTATION

Program P3C

DOT - Preservation - Other Facilities

Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	160.7	72,019	72,019
Total Maintenance Level	160.7	74,532	74,532
Difference		2,513	2,513
Percent Change from Current Biennium	0.0%	3.5%	3.5%
Total Proposed Budget	160.7	74,532	74,532
Difference		2,513	2,513
Percent Change from Current Biennium	0.0%	3.5%	3.5%